

A decorative graphic on the left side of the slide consisting of white and light blue lines and circles, resembling a circuit board or a network diagram, set against a blue gradient background.

# BAKKEN AREA SKILLS CENTER UPDATE

MISSION STATEMENT: INCREASE THE AVAILABILITY OF CAREER AND TECHNICAL EDUCATION AND TRAINING FOR HIGH SCHOOL STUDENTS AND INCUMBENT WORKERS THROUGHOUT THE BAKKEN REGION.

VISION STATEMENT: PROVIDE IN-DEMAND TRAINING OPPORTUNITIES THAT ARE RESPONSIVE TO THE NEEDS OF OUR REGION'S WORKFORCE THROUGH COLLABORATIVE PARTNERSHIPS WITH SECONDARY EDUCATION, POST-SECONDARY EDUCATION/TRAINING, AND LOCAL EMPLOYERS.

VALUES STATEMENT: PROMOTE COLLABORATION AND COMMUNICATION WITH COMMUNITY AND WORKFORCE PARTNERS TO ENSURE FLEXIBILITY AND ADAPTABILITY WITH A CHANGING ECONOMY AND APPLICABLE EMPLOYMENT SKILLS. PROVIDE RESOURCES TO PROMOTE COMMUNITY AND REGIONAL ECONOMIC SUCCESS AND OVERALL QUALITY OF LIFE THROUGH ONGOING EDUCATION AND TRAINING OPPORTUNITIES.

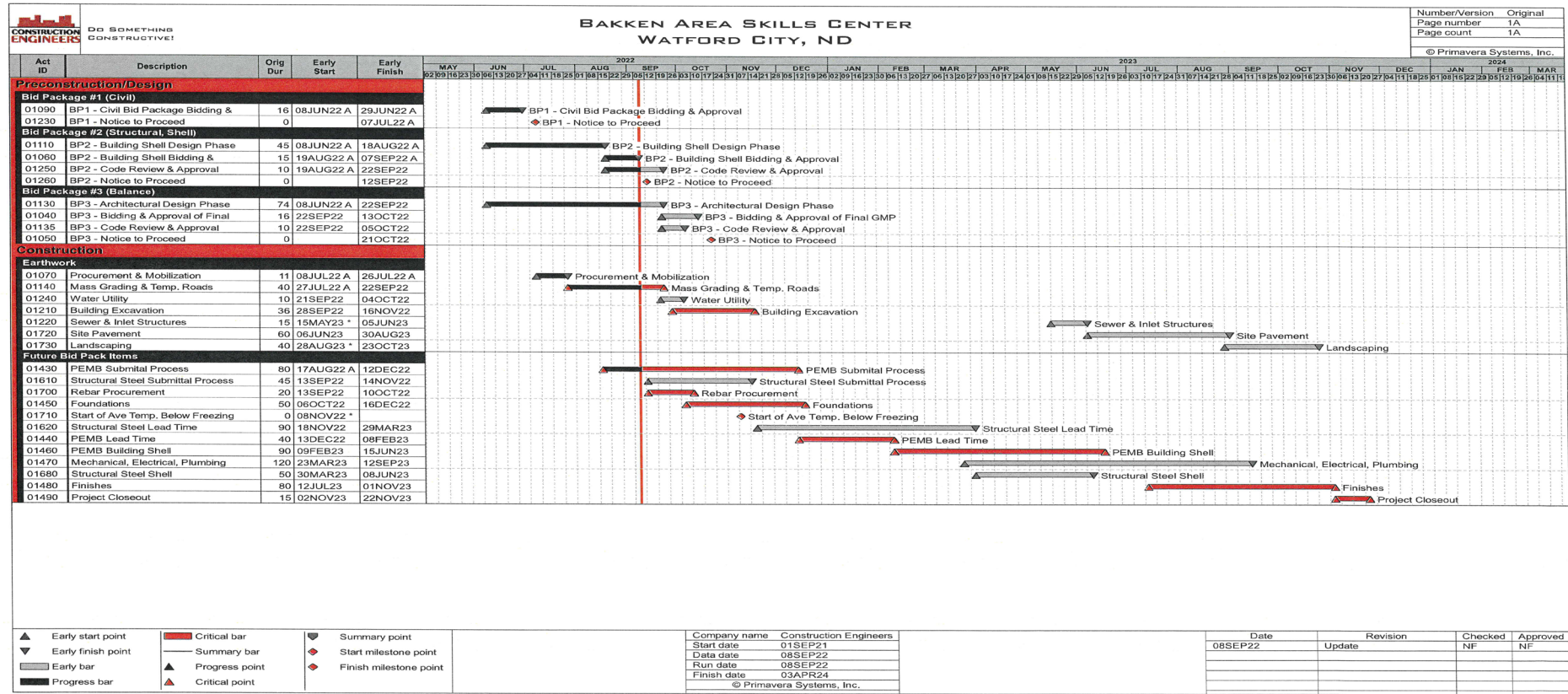
# BAKKEN AREA SKILLS CENTER UPDATE

- Project Status as of September 21<sup>st</sup>, 2022
  - The site was selected by the school board at the April 11<sup>th</sup>, 2022 regular school board meeting.
  - Bid Package #1 – Mass grading and utilities was approved by the School Board on July 7<sup>th</sup>, 2022. The final bids accepted were substantially less than budget estimates.
  - Groundbreaking Ceremony was held on July 18<sup>th</sup>, 2022.
  - Bid Package #2 – Structural shell construction was accepted by the School Board on September 12<sup>th</sup>, 2022 with bids substantially higher than budget estimates.
  - Bid Package #3 – To be released by the end of September, 2022 to include all remaining project items.
  - Timeframe for project completion remains November, 2023 with the ability to begin classes and trainings by the end of 2023 and high school classes using the facility in January, 2024.



# BAKKEN AREA SKILLS CENTER UPDATE

- Current estimated timeline of construction:



# BAKKEN AREA SKILLS CENTER UPDATE

- Project funding and financial support
  - On January 25<sup>th</sup>, the State CTE Board awarded \$6,666,666 to the Bakken Area Skills Center as a “shovel ready” project and utilizing state funds currently available.
  - On March 14<sup>th</sup>, the State CTE Board awarded \$3,333,334 to the Bakken Area Skills Center (State allocated Federal Coronavirus Funding) – Yet to be received by the State.
  - Total of \$10 million dollars provided to the project from the State of ND through the North Dakota Department of Career and Technical Education.
  - McKenzie County Commission allocated \$4 million dollars to the BASC.
  - City of Watford City waived special assessments on the site to provide taxpayer savings.
  - In-Kind donations provided with property donation by Stenehjem Holdings as well as Mammoth (Titan Energy).
  - Industry, local businesses and community service groups donated a total of \$1,862,500.00 to date. ONEOK provided \$1 million in pledged donation to the BASC.
  - Initial budget of \$20,833,751 has increased to \$22,260,270 due to inflationary costs impacting bids and construction. Funding gap remains to cover the differences in secured pledges and construction costs.

# BAKKEN AREA SKILLS CENTER UPDATE

- Partnerships and collaborators – opportunities for stakeholder participation

<b><i>INVESTMENT LEVELS</i></b>				
	<b>PLATINUM</b> <i>\$2 million and above</i>	<b>GOLD</b> <i>\$1 million - \$1.9 million</i>	<b>SILVER</b> <i>\$100,000 - \$999,999</i>	<b>BRONZE</b> <i>\$10,000 - \$99,999</i>
Permanent recognition on contributor wall	<i>Organization logo in Platinum category</i>	<i>Organization logo in Gold category</i>	<i>Organization logo in Silver category</i>	<i>Organization name printed in Bronze category</i>
Participate in ground breaking	<i>Yes</i>	<i>Yes</i>	<i>\$500,000+ contributions</i>	<i>No</i>
Participate in ribbon cutting	<i>Yes</i>	<i>Yes</i>	<i>Yes</i>	<i>No</i>
Complementary usage of one classroom/high bay	<i>Two days per month for three years after ribbon cutting</i>	<i>One day per month for three years after ribbon cutting</i>	<i>Four days per year for three years after ribbon cutting</i>	<i>One day per year for three years after ribbon cutting</i>
TV monitor display of organization's career opportunities or message	<i>Inclusion with the most amount of air time on repeating loop</i>	<i>Inclusion with the second-most amount of air time on repeating loop</i>	<i>Inclusion with the third-most amount of air time on repeating loop</i>	<i>Inclusion with the fourth-most amount of air time on repeating loop</i>

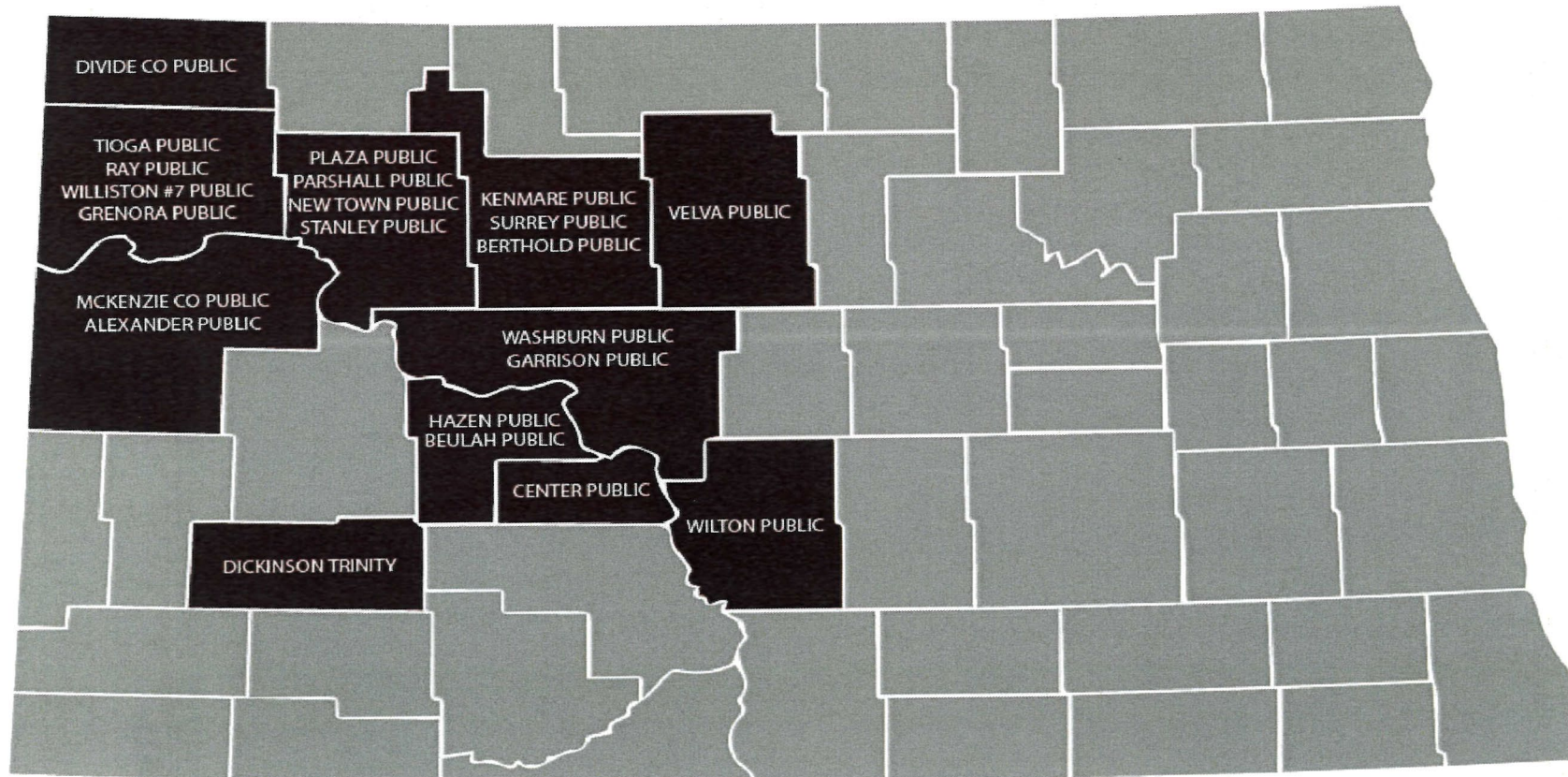
# BAKKEN AREA SKILLS CENTER UPDATE

- Educational and Workforce collaborations currently in place:
  - Williston State College – Memorandum of Understanding
    - Planned curriculum/dual credit/certification programs offered through BASC
  - TrainND – Memorandum of Understanding
    - Focus on certifications and pathways to employment for students and adult learners through the BASC
  - University of Mary – ongoing collaboration and partnership through classes and potential 2 and 2 programs through Williston State College.
  - WERC Center – Western Education Regional Cooperative Center – 15 regional school districts in northwest North Dakota collaborating on education services and focus on career and technical opportunities. BASC is a regional satellite site for classes and curriculum provided to regional students.
  - Corp of Discovery – High Tech consortium recognized by ND CTE providing equipment and curriculum to 23 regional school districts and aligned to curriculum offerings through the regional consortium and BASC.
  - Job Service – Job Service of North Dakota as committed to an employee in the BASC up to 30 hours per week during the first year the BASC is open for services.
  - Utilization of Golden Path Solutions (Compass) through support provided by ND CTE and alignment of student competencies and workforce placements.
  - Continued collaborations and support sought from other higher education institutions and to secure high quality workforce preparation pathways and retraining certifications.

# BAKKEN AREA SKILLS CENTER UPDATE

- The organizational reach and impact opportunities involving K-12 education and students potentially impacted by services provided through WERC and the BASC

## TENTATIVE PARTNERS IN THE REGIONAL EFFORTS OF THE BAKKEN AREA SKILLS CENTER

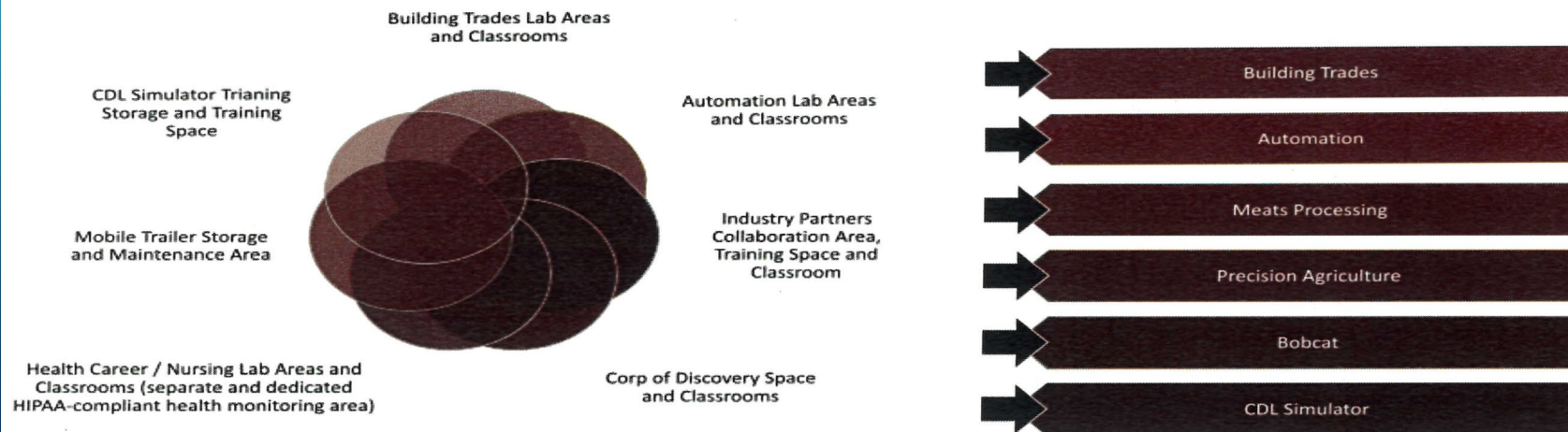


# BAKKEN AREA SKILLS CENTER UPDATE

- The facility will be approximately 40,000 square feet with contingencies for expansion in the future. The building will provide high bay, multi-purpose shops with initial focus on building trades, auto/diesel mechanics, welding, and automation/IT workspace. Each shop space has its own classroom for instruction to coincide with the hands-on shop experience. The facility will also provide opportunities for mobile trailers to be utilized for outlying areas and to expand curriculum options across the region. The building will accommodate larger meetings, presentations, or trainings on a variety of levels.

## PROPOSED PROGRAMMING

### BASC DESIGNATED SPACES & POTENTIAL MOBILE TRAILERS



# BAKKEN AREA SKILLS CENTER UPDATE

- Workforce Skills Initiative – transition to advisory committee status to provide continual and ongoing input into programming and curriculum development to reflect changes in the workforce and innovation in the various content areas.
- Connection of student learning competencies and workforce preparation; utilizing resources and regional staff as well as workforce collaboration to provide meaningful workforce experiences, apprenticeships, and align students/employers for success.
- 4 c's – Communication, collaboration, critical thinking, and creativity as keys to success for all stakeholders.



# BAKKEN AREA SKILLS CENTER UPDATE

- Current building floor plan and renderings:



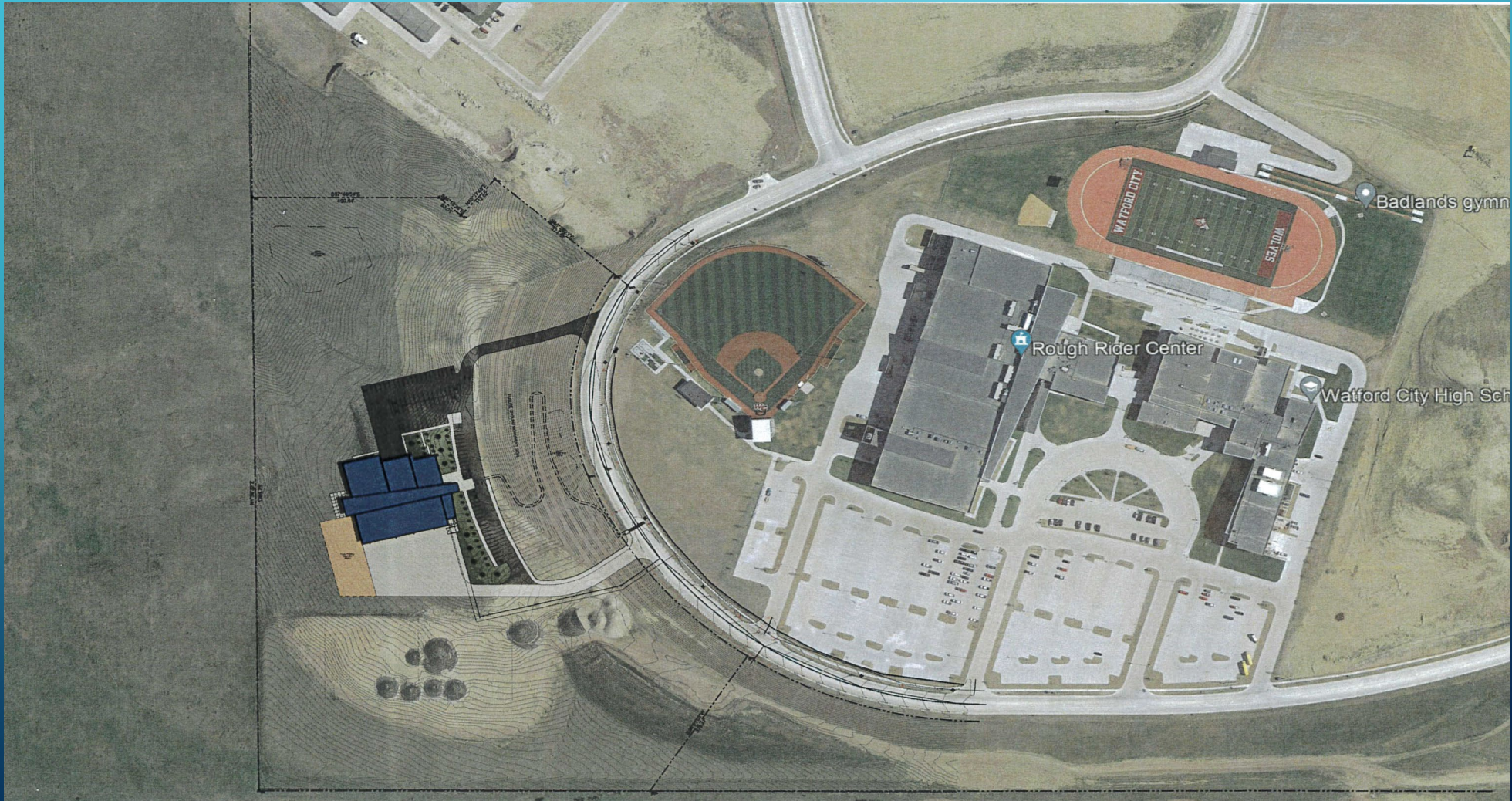
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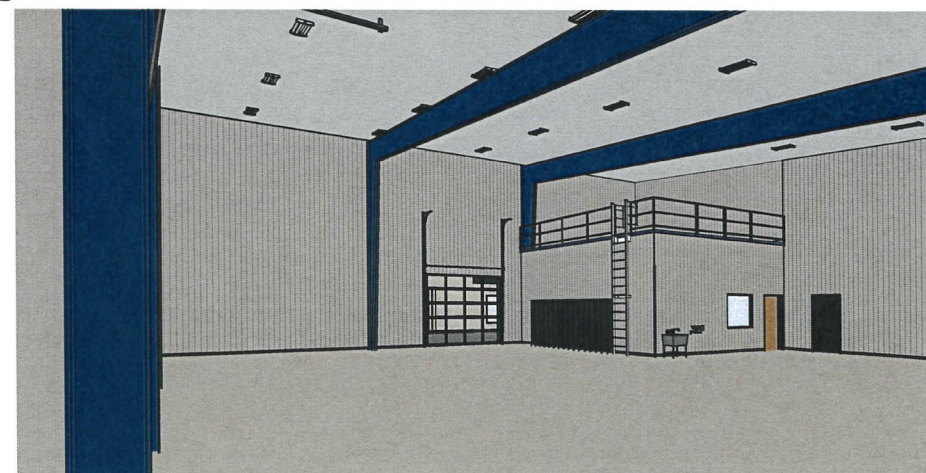
- Current building floor plan and renderings:



Entrance



2 Spine



# BAKKEN AREA SKILLS CENTER UPDATE

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